

# 5-Year PHA Plan (for All PHAs)

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
Expires: 02/29/2016

**Purpose.** The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

**Applicability.** Form HUD-50075-5Y is to be completed once every 5 PHA fiscal years by all PHAs.

## A. PHA Information.

A.1 PHA Name: Pharr Housing Authority PHA Code: TX073

PHA Plan for Fiscal Year Beginning: (MM/YYYY): 10/01/2016

PHA Plan Submission Type: ☒ 5-Year Plan Submission ☐ Revised 5-Year Plan Submission

**Availability of Information.** In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information on the PHA policies contained in the standard Annual Plan, but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official websites. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.

The Pharr Housing Authority will have copies readily available to the public at the following sites:

- 1.) The Pharr Housing Authority Administration Building  
104 W. Polk Ave.  
Pharr, TX 78577  
(956) 787-1822
- 2.) The Pharr Housing Authority Website at:  
pharrha.org
- 3.) Parkview "Leo Polo Palacios" Village  
211 W. Audrey  
Pharr, TX 78577  
(956) 781-1880
- 4.) Sunset "Cali Carranza" Village  
800 W. Egly Ave.  
Pharr, TX 78577  
(956) 783-0665
- 5.) Mesquite Terrace  
421 E. Thomas Rd.  
Pharr, TX 78577  
(956) 783-2558
- 6.) Las Canteras  
415 E. Thomas Rd.  
Pharr, TX 78577  
(956) 783-2366

☐ PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)

Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program	
				PH	HCV
Lead PHA:					

<b>B.</b>	<b>5-Year Plan.</b> Required for all PHAs completing this form.					
<b>B.1</b>	<p><b>Mission.</b> State the PHA's mission for serving the needs of low-income, very low- income, and extremely low- income families in the PHA's jurisdiction for the next five years.</p> <p>The Mission of the Pharr HIA is to provide decent, safe, and Sanitary housing to low-income families, senior citizens, and persons with disabilities. The Pharr HIA shall allow qualified families the opportunity to obtain community wide housing by improving their living conditions through affordable rent payments. The Housing Authority will continue to serve as a stepping stone and will encourage the families to participate in the various programs (Affordable Housing Programs and Counseling Programs that are designed to promote self-sufficiency.) The mission of the Pharr Housing Authority is to assist as many families possible, by providing them the opportunity of improving their lifestyles and becoming self-sufficient. We will continue to enhance housing opportunities for our low income and very low income residents.</p>					
<b>B.2</b>	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low-income, and extremely low- income families for the next five years.</p> <p>See Attachment</p>					
<b>B.3</b>	<p><b>Progress Report.</b> Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>See Attachment</p>					
<b>B.4</b>	<p><b>Violence Against Women Act (VAWA) Goals.</b> Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking.</p> <p>See Attachment</p>					
<b>B.5</b>	<p><b>Significant Amendment or Modification.</b> Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.</p> <p>Any change with regard to demolition or disposition (Leo "Polo" Palacios Parkview Village, for Meadow Heights, Villa Las Milpas and Las Milpas Homes), designation, homeownership programs or conversion activities.</p> <p><b>Significant Deviation:</b></p> <ul style="list-style-type: none"> <li>-Changes to rent or admissions policies or organization of the waiting list;</li> <li>-Additions of non-emergency work items (items not included in the current Annual Statement or 5 Year Action Plan) or change in use of replacement reserve funds under Capital Fund; and</li> <li>-Change of the new FMR</li> </ul> <p>In addition, an exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such as changes will not be considered significant amendments by HUD.</p>					
<b>B.6</b>	<p><b>Resident Advisory Board (RAB) Comments.</b></p> <p>(a) Did the RAB(s) provide comments to the 5-Year PHA Plan?</p> <p>Y   N  <input checked="" type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p> <p>See Attachment</p>					

**B.7**

**Certification by State or Local Officials.**

Form HUD 50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan.

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# Instructions for Preparation of Form HUD-50075-5Y

## 5-Year PHA Plan for All PHAs

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### A. PHA Information 24 CFR §903.23(4)(c)

- A.1** Include the full PHA Name, PHA Code, PHA Fiscal Year Beginning (MM/YYYY), PHA Plan Submission Type, and the Availability of Information, specific location(s) of all information relevant to the hearing and proposed PHA Plan.

**PHA Consortia:** Check box if submitting a Joint PHA Plan and complete the table.

### B. 5-Year Plan.

- B.1 Mission.** State the PHA's mission for serving the needs of low-income, very low-income, and extremely low-income families in the PHA's jurisdiction for the next five years. (24 CFR §903.6(a)(1))
- B.2 Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income, very low-income, and extremely low-income families for the next five years. (24 CFR §903.6(b)(1)) For Qualified PHAs only, if at any time a PHA proposes to take units offline for modernization, then that action requires a significant amendment to the PHA's 5-Year Plan.
- B.3 Progress Report.** Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (24 CFR §903.6(b)(2))
- B.4 Violence Against Women Act (VAWA) Goals.** Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. (24 CFR §903.6(a)(3))
- B.5 Significant Amendment or Modification.** Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.
- B.6 Resident Advisory Board (RAB) comments.**
- (a) Did the public or RAB provide comments?
  - (b) If yes, submit comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. (24 CFR §903.17(a), 24 CFR §903.19)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year PHA Plan. The 5-Year PHA Plan provides the PHA's mission, goals and objectives for serving the needs of low-income, very low-income, and extremely low-income families and the progress made in meeting the goals and objectives described in the previous 5-Year Plan.

Public reporting burden for this information collection is estimated to average .76 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

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## **ATTACHMENT - Five-Year Plan HUD-50075-5Y**

### **Section B.2 - Goals and Objectives**

The City of Pharr is located in the south part of Hidalgo County, along the intersection of U.S. Highway 281 and Expressway 83 since 1909. The City has consistently grown in size and population. The Board of Commissioners and staff selected nine (9) priority goals or results for the five years, which are as follows:

- 1.) Retain high quality employees, conduct evaluations and have scheduled training sessions on a continuous basis.
- 2.) Apply for vouchers as soon as NOFA is issued.
- 3.) Apply for all grants that the Housing Authority can qualify for.
- 4.) Apply for Housing Tax Credits and financing and other Grants that may be available to develop affordable housing to meet the needs in the City of Pharr.
- 5.) Apply for bank loans to continue with our Homeownership Program.
- 6.) Apply for ROSS/FSS Program to help Low-Rent Elderly on Self-Sufficiency.
- 7.) Apply for VASH, should it be available.
- 8.) Evaluate Public Housing developments to determine redevelopment initiatives, including but not limited to possible demolition/disposition and redevelopment as mixed finance developments, and replace all units lost on a one-for-one basis. Evaluate vacant land owned by the Housing Authority remaining after demolition of Public Housing developments for possible sale or housing development. Any sales proceeds will be used for financing the development.
- 9.) Continue to notify of procedures of Violence Against Women Act and assure they understand their rights under the act. ( See Attachment B.4)

As our Housing Authority experienced long waiting lists in previous years, we began to close our waiting lists in order to better manage and locate families when they were next on the lists. We now open the waiting lists as needed and have found that we are able to serve the families in need and not have the applicants wait for years to be assisted. Therefore, when we call the families who are on the waiting lists we are able to locate them, where before too much time had elapsed and difficult to find them. This helps area residents who cannot afford housing in the local market to get assistance in a reasonable period of time. We currently have four (4) mixed financed properties

We currently have the first Tax Credit Development which is a 100 unit mixed finance development (Las Canteras). This Development includes 40 Public Housing Units as well as Section 8 Voucher Units and Tax Credit Market Rate Units. We also completed a 106 Elderly Unit Complex (Mesquite Terrace) which includes 20 Public Housing Units and 86 Project-Based Voucher Units. Mesquite Terrace is a 3-Story Building with all the amenities in addition to some single-story units that contain several 2-bedroom units. Amenities include Kitchen, Library, Gardening Activities. We continued with two additional Tax Credit Properties with "Cali Carranza" Sunset Village which is a 100 unit development with 40 being Public Housing Units. "Cali Carranza" Sunset Village was completed in late 2009. We followed with Leo "Polo" Palacios Parkview Village which was the oldest development in our inventory with 100 new 1, 2, and 3 bedroom units of which 30 were designated for Public Housing.

In addition, our 80 unit, 3 story structure development that is designed for seniors (Sunset Senior Village) is under construction and expected to be ready for occupancy in July 2016. This development is built on a 3.25 Acre Tract of land next to Sunset Village. Sunset Senior Village is a new construction project consisting of one (1) three story residential apartment building containing a total of 80 one-bedroom (750 sq. ft.) units as well as a community area containing a leasing office and residential activity areas. We received funding from the Lower Rio Grande Valley Development Council (L.R.G.V.D.C.) along with The General Land Office from the Disaster Assistance Funding after Hurricane Dolly hit South Texas. Sunset Senior Village is owned by our Non-Profit, Pharr Affordable Housing Corporation.

The Pharr Housing Authority's strategy for addressing the housing needs of families in our jurisdiction and on the waiting list by reducing turnover time for vacated public housing units, reduce time to renovate public housing units, seek replacement public housing units lost to the inventory through mixed finance development, employ effective maintenance and management policies to minimize the number of public housing units off line. In addition, the Pharr Housing Authority plans to maintain Section 8 lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required. Also by maintaining Section 8 lease up rates by marketing the program to owners particularly those outside of areas of minority and poverty concentration. To maintain Section 8 lease up rates by effectively screening Section 8 applicants to increase owner acceptance of program and to participate in the consolidated plan development process to ensure coordination with broader community strategies.

The Pharr Housing Authority has to make adjustments with its leasing because of the uncertainty of future funding. Any time that our funding decreases, it affects our lease up; therefore, there will be a possible decrease in vouchers.

The Pharr Housing Authority plans to increase the number of affordable housing units by applying for additional Section 8 units should they become available, by leveraging affordable housing resources in the community through the creation of mixed finance housing and by pursuing housing resources other than public housing or Section 8 tenant-based assistance.

### **Section B.3 - Progress Report**

We have made progress in meeting our goals to improve quality of life and promote self-sufficiency by being able to

1. Increase the number of residents graduating into the Homeownership Program.
2. Continue with the Homeownership Program's
  - a.) Budgeting Classes
  - b.) Credit Counseling
3. Increase the number of participants in the Family Self-Sufficiency program by motivating and counseling families.
4. Continue to provide Family self-sufficiency program escrow accounts for participants.
5. Increase meaningful resident participation in the improvement of their developments and neighborhoods.

6. Continue to network with local agencies, the Pharr-San Juan-Alamo Independent School District and the City of Pharr.
7. Implement the community service/self-sufficiency policy. We are encouraging our residents to volunteer at the Housing Authority. We have residents volunteering in:
  - a. Beautification of areas
  - b. Providing and attending the G.E.D. & ESL Classes
  - c. Providing and attending Computer Classes
  - d. Helping out with fundraisers

#### **Section B.4 – Violence Against Women Act (VAWA) Goals**

Upon move-in residents are notified about procedures on (VAWA) and assure they understand their rights under the act. The Housing Authority of the City of Pharr will refer any individual who falls into this category to Women Together. Women Together provides services in partnership with other locally based community supported public and private non-profit organizations to provide shelter and support services to families experiencing violence. Women Together offers victims of domestic violence services such as counseling, support groups, legal advocacy, community education and housing. They also offer emergency shelter, food and clothing, life skills development and long term housing programs. In addition, they also offer prevention services such as anger management classes and group sessions, some of which may be confidential. Some of the sessions that are provided are to help change abusive behavior. The vision of Women Together is to end violence so that individuals may live without fear, abuse or oppression.

1. Women Together offers activities and programs to child or adult victims of domestic violence, dating violence, sexual assault or stalking such as:
  - A.) 24 hour crisis hotline
  - B.) Crisis peer counseling
  - C.) Advocacy & accompaniment
  - D.) Counseling services
  - E.) Information on community resources
  - F.) Referrals to community agencies
  - G.) Support groups for domestic violence victims & sexual assault survivors
  - H.) Information on Crime Victims Compensation

In addition, they also have a RapeCrisis Center and a volunteer program.

The Pharr Housing Authority has also had presentations for our residents on domestic violence, battered women and sexual assault by presenters from Adult Protective Services, Buckner Children Services, Parents Helping Parents, Pharr Police Department, Crime Victims Program and MADD.

2. Women Together offers activities and programs that help child and adult victims of domestic violence, dating violence, sexual assault or stalking to obtain or maintain housing such as:
  - A.) Shelter provides:
    - Emergency 24 hour shelter
    - Food and Clothing

- Women & Children's Support Groups
- Children's Recreational activities

B.) Transitional Housing provides:

- Long term housing program (12-18) months
- Intensive Case Management Services
- Life Skills Development

3. Women Together offers activities and programs to prevent domestic violence, dating violence, sexual assault and stalking or to enhance victim safety in assisted families such as:

- a. Batterers Intervention & Prevention Program
  - Evening groups for women offered in English & Spanish
  - Confidential group sessions to change abusive behavior (24 week program)
  - Anger management classes for youth & adults

The Pharr Housing Authority has also had presentations for our residents on prevention and intervention programs on domestic violence, battered women and sexual assault by presenters from Adult Protective Services, Buckner Children Services, Parents Helping Parents, Pharr Police Department, Crime Victims Program and MADD.

- Being a victim of domestic violence, dating violence, or stalking, is not a basis for denial of assistance or admission to public or assisted housing if the applicant otherwise qualifies for assistance or admission;
- Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse; and
- Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or immediate member of the tenant's family is the victim or threatened victim of that abuse.



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**Section B.6 –Part (b) Resident Advisory Board (Comments)**

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<b>A.</b>	<b>PHA Information.</b>					
<b>A.1</b>	PHA Name: <u>Pharr Housing Authority</u> PHA Code: <u>TX073</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performer PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>10/2016</u> PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above) Number of Public Housing (PH) Units <u>235</u> Number of Housing Choice Vouchers (HCVs) <u>828</u> Total Combined <u>1,063</u> PHA Plan Submission Type: <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission					
<p><b>Availability of Information.</b> In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information of the PHA policies contained in the standard Annual Plan, but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p>						
<input type="checkbox"/> <b>PHA Consortia:</b> (Check box if submitting a Joint PHA Plan and complete table below)						
Participating PHAs		PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program	
					PH	HCV
Lead PHA:						

<b>B.</b>	<b>Annual Plan Elements</b>
<b>B.1</b>	<p><b>Revision of PHA Plan Elements.</b></p> <p>(a) Have the following PHA Plan elements been revised by the PHA since its last <u>Annual PHA Plan</u> submission?</p> <p>Y N</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Financial Resources.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Rent Determination.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Homeownership Programs.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Safety and Crime Prevention.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Pet Policy.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Substantial Deviation.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Significant Amendment/Modification</p> <p>(b) The PHA must submit its Deconcentration Policy for Field Office Review.</p> <p>(c) If the PHA answered yes for any element, describe the revisions for each element below:</p>
<b>B.2</b>	<p><b>New Activities.</b></p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Hope VI or Choice Neighborhoods.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Mixed Finance Modernization or Development.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Demolition and/or Disposition.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Tenant Based Assistance.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Project-Based Assistance under RAD.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Project Based Vouchers.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Units with Approved Vacancies for Modernization.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project based units and general locations, and describe how project basing would be consistent with the PHA Plan.</p> <p>See Attachment</p>
<b>B.3</b>	<p><b>Progress Report.</b></p> <p>Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year Plan.</p>

<b>B.4.</b>	<p><b>Most Recent Fiscal Year Audit</b></p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N  <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, please describe:</p>
	<b>Other Document and/or Certification Requirements.</b>
<b>C.1</b>	<p><b>Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan</b></p> <p><u>Form 50077-ST-HCV-IIP</u>, <i>Certification of Compliance with PHA Plans and Related Regulations</i> must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<b>C.2</b>	<p><b>Civil Rights Certification.</b></p> <p><u>Form 50077-ST-HCV-IIP</u>, <i>Certification of Compliance with PHA Plans and Related Regulations</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<b>C.3</b>	<p><b>Resident Advisory Board (RAB) Comments.</b></p> <p>(a) Did the RAB(s) provide comments to the PHA Plan?</p> <p>Y N  <input checked="" type="checkbox"/> <input type="checkbox"/></p> <p>If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
<b>C.4</b>	<p><b>Certification by State or Local Officials.</b></p> <p><u>Form HUD 50077-SL</u>, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<b>D</b>	<b>Statement of Capital Improvements.</b> Required in all years for all PHAs completing this form that administer public housing and receive funding from the Capital Fund Program (CFP).
<b>D.1</b>	<p><b>Capital Improvements.</b> Include a reference here to the most recent HUD-approved 5-Year Action Plan (HUD-50075.2) and the date that it was approved by HUD.</p> <p>See Attachment – Approved Date April 13, 2016</p>

# Instructions for Preparation of Form HUD-50075-HP Annual Plan for High Performing PHAs

## A. PHIA Information. All PHAs must complete this section.

**A.1** Include the full PHIA Name, PHIA Code, PHIA Type, PHIA Fiscal Year Beginning (MM/YYYY), PHIA Inventory, Number of Public Housing Units and or Housing Choice Vouchers (HCVs), PHIA Plan Submission Type, and the Availability of Information, specific location(s) of all information relevant to the public hearing and proposed PHIA Plan. (24 CFR §903.23(4)(c))

**PHIA Consortia:** Check box if submitting a Joint PHIA Plan and complete the table. (24 CFR §943.128(a))

## B. Annual Plan.

### B.1 Revision of PHIA Plan Elements. PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the "yes" box. If an element has not been revised, mark "no."

☐ **Statement of Housing Needs and Strategy for Addressing Housing Needs.** Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHIA's strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHIA. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income), (ii) elderly families and families with disabilities, and (iii) households of various races and ethnic groups residing in the jurisdiction or on the waiting list based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. For years in which the PHIA's 5-Year PHIA Plan is also due, this information must be included only to the extent it pertains to the housing needs of families that are on the PHIA's public housing and Section 8 tenant-based assistance waiting lists. 24 CFR §903.7(a)(1) and 24 CFR §903.12(b). Provide a description of the PHIA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. For years in which the PHIA's 5-Year PHIA Plan is also due, this information must be included only to the extent it pertains to the housing needs of families that are on the PHIA's public housing and Section 8 tenant-based assistance waiting lists. 24 CFR §903.7(a)(2)(ii) and 24 CFR §903.12(b).

☐ **Deconcentration and Other Policies that Govern Eligibility, Selection and Admissions.** Describe the PHIA's admissions policy for deconcentration of poverty and income mixing of lower-income families in public housing. The Deconcentration Policy must describe the PHIA's policy for bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The deconcentration requirements apply to general occupancy and family public housing developments. Refer to 24 CFR §903.2(b)(2) for developments not subject to deconcentration of poverty and income mixing requirements. 24 CFR §903.7(b). Describe the PHIA's procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists. 24 CFR §903.7(b). A statement of the PHIA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV. 24 CFR §903.7(b). Describe the unit assignment policies for public housing. 24 CFR §903.7(b).

☐ **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHIA's anticipated resources, such as PHA operating, capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. (24 CFR §903.7(c))

☐ **Rent Determination.** A statement of the policies of the PHIA governing rents charged for public housing and HCV dwelling units, including applicable public housing flat rents, minimum rents, voucher family rent contributions, and payment standard policies. (24 CFR §903.7(d))

☐ **Homeownership Programs.** A description of any homeownership programs (including project number and unit count) administered by the agency or for which the PHIA has applied or will apply for approval. For years in which the PHIA's 5-Year PHIA Plan is also due, this information must be included only to the extent that the PHIA participates in homeownership programs under section 8(y) of the 1937 Act. (24 CFR §903.7(k) and 24 CFR §903.12(b)).

☐ **Safety and Crime Prevention (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. (24 CFR §903.7(m)(5))

☐ **Pet Policy.** Describe the PHIA's policies and requirements pertaining to the ownership of pets in public housing. (24 CFR §903.7(n))

☐ **Substantial Deviation.** PHIA must provide its criteria for determining a "substantial deviation" to its 5-Year Plan. (24 CFR §903.7(r)(2)(i))

☐ **Significant Amendment/Modification.** PHIA must provide its criteria for determining a "Significant Amendment or Modification" to its 5-Year and Annual Plan. Should the PHIA fail to define "significant amendment/modification", HUD will consider the following to be "significant amendments or modifications": a) changes to rent or admissions policies or organization of the waiting list; b) additions of non-emergency public housing CFP work items (items not included in the current CFP Annual Statement or CFP 5-Year Action Plan); or c) any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. See guidance on HUD's website at [Notice PIH 1999-51](#). (24 CFR §903.7(r)(2)(ii))

If any boxes are marked "yes", describe the revision(s) to those element(s) in the space provided.

PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see 24 CFR 903.2, (24 CFR §903.23(b))

**B.2** **New Activities.** If the PHIA intends to undertake any new activities related to these elements or discretionary policies in the current Fiscal Year, mark "yes" for those elements, and describe the activities to be undertaken in the space provided. If the PHA does not plan to undertake these activities, mark "no."

☒ **Hope VI.** 1) A description of any housing (including project name, number (if known) and unit count) for which the PHA will apply for HOPE VI; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PH1 2010-30)

☒ **Mixed Finance Modernization or Development.** 1) A description of any housing (including name, project number (if known) and unit count) for which the PHA will apply for Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Mixed Finance Modernization or Development is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>. (Notice PH1 2010-30)

☒ **Demolition and/or Disposition.** Describe any public housing projects owned by the PHA and subject to ACCs (including name, project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm). (24 CFR §903.7(h))

☒ **Conversion of Public Housing.** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA is required to convert or plans to voluntarily convert to tenant-based assistance; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>. (24 CFR §903.7(j))

☒ **Project-Based Vouchers.** Describe any plans to use HCVs for new project-based vouchers. (24 CFR §983.57(b)(1)) If using project-based vouchers, provide the projected number of project-based units and general locations, and describe how project-basing would be consistent with the PHA Plan.

☒ **Other Capital Grant Programs** (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

**B.3 Progress Report.** For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan. (24 CFR §903.7(r)(1))

**B.4 Most Recent Fiscal Year Audit.** If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided. (24 CFR §903.7(p))

#### **C. Other Document and/or Certification Requirements**

**C.1 Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.** Provide a certification that the following plan elements have been revised, provided to the RAB for comment before implementation, approved by the PHA board, and made available for review and inspection by the public. This requirement is satisfied by completing and submitting form HUD-50077 SM-IIP.

**C.2 Civil Rights Certification.** Form HUD-50077 SM-IIP, *PHA Certifications of Compliance with the PHA Plans and Related Regulation*, must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing, and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. (24 CFR §903.7(o))

**C.3 Resident Advisory Board (RAB) comments.** If the RAB provided comments to the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations. (24 CFR §903.13(c), 24 CFR §903.19)

**C.4 Certification by State or Local Officials.** Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. (24 CFR §903.15)

**D. Statement of Capital Improvements.** PHAs that receive funding from the Capital Fund Program (CFP) must complete this section. (24 CFR 903.7 (g))

**D.1 Capital Improvements.** In order to comply with this requirement, the PHA must reference the most recent HUD approved Capital Fund 5 Year Action Plan. PHAs can reference the form by including the following language in Section C. 8.0 of the PHA Plan Template: "See HUD Form 50075.2 approved by HUD on XX/XX/XXXX."

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Public reporting burden for this information collection is estimated to average 16.64 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

## **ATTACHMENT – Annual Plan HUD-50075-HP**

### **Section B.2 – New Activities Part (b)**

- **Hope VI or Choice Neighborhoods:**  
The City of Pharr is considering an application for Choice Neighborhood Program & Promise Zone and may request to Housing Authority to participate in this effort.
- **Mixed Finance Modernization or Development:**  
The Pharr Housing Authority is receiving Replacement Housing Factor (RHF) funds and intends to use RHF funds to acquire land for the development of affordable housing occupied by renters of mixed incomes. The new development will have 50% of units restricted to renters earning not more than 80% of the Area Median Income (AMI), including some replacement Public Housing Units. The Pharr Housing Authority's instrumentality Public Facility Corporation built an 80 units mixed income development for seniors and persons with disabilities that was financed with CDBG disaster assistance funds and a loan from a local bank.
- **Demolition and/or Disposition:**  
Villa de la Esperanza (TX-073-01) was demolished which included 75 Public Housing Units which were removed and were to be included in future developments as part of our Replacement Housing Inventory.

The Housing Authority completed Las Canteras Apartments, located at 415 E. Thomas Road, which is a mixed finance development of 100 units of which 40 are public housing units that replaced some of the (Villa de la Esperanza). The 7.5 acre site is owned by the Housing Authority and leased to the partnership. The Housing Authority has the option to purchase the Development should Investor wish to opt out after fifteen years.

Mesquite Terrace (TX-073-05) (AMP 5) included 106 units for Senior's. This was also a Tax Credit Development, 20 units were to replace units demolished at Villa de la Esperanza. This property was completed in 2009 and is fully occupied. It contains 20 Public Housing Units as well as 86 Project Based Vouchers. It is located at 421 E. Thomas Road, Pharr, Texas. It is a Mixed Finance Development of 106 Elderly/Handicap Units. Project has all of the amenities required and sits on a 7.5 Acre Tract of land owned by the Pharr Housing Authority and Leased to the Partnership.

Cali Carranza, Sunset Village (TX-073-06) (AMP 6) was demolished which included 100 Public Housing units. Cali Carranza, Sunset Village consists of 100 units mixed finance development using Low Income Housing Tax Credits (LIHTC) it includes 40 Public Housing units. The units are located at 800 W. Egly Avenue, Pharr, Texas and they replace previously demolished units (Villa de la Esperanza) (15) and Public Housing of the original Sunset (25 Public Housing Units). The Pharr Housing Authority owns the 14.11 acre site.

Parkview Village (TX-073-07) (AMP 7) disposition of about 8.65 acres were approved by HUD for a mixed finance development of 100 units. Parkview Village demolition/disposition began on May 13, 2010 and has been completed. We began housing families in July 2011, and completed moving all the 100 families by September 16, 2011. Parkview Village is located at 211 W. Audrey, Pharr, Texas of the 100 units, 30 units are public housing units that replace some of the



units of the original Parkview. The 14.13 acre site is owned by the Housing Authority and leased to the partnership.

The Pharr Housing Authority also has plans to make the necessary requests to HUD's Special Application Center (SAC) to update the disposition of vacant land conversion for 5.38 acres of excess land from Parkview Village for construction of affordable housing. We are proposing to build 20 affordable housing units along an existing City Park. This tract of land consists of 1.4 acres. These will be town home apartments that will include 2 and 3 bedroom units. We are also proposing to construct 48 units of Affordable Housing on a 3.6 acre tract of land, also a parcel from the Parkview Terrace that was demolished back in 2010. These will be two story apartment units that include 1, 2 and 3 bedroom units. We will continue to enhance housing opportunities in our community. We also purchased a single family home that was added to the Public housing inventory in June 2012, for a total of 235 units and that brings us to a net loss of 144 Public Housing Units.

The Pharr Housing Authority is proposing to build an 80 unit complex - 1 bedroom units (3 story structure) that will be designated for elderly. We continue to address the need of our aging community. This development is being proposed at a vacant property, (3.3) acres located next to Sunset Village. Fifty-Two (52) Project Based Vouchers are also being proposed for this development. We are also considering having a site based waiting list for this development.

We are also proposing to sell vacant land North of Administration Office with proceeds to be used for financing Affordable Housing Units within all areas of our city. This property includes a 3.36 acre tract of land to the North and a 1.14 acre tract of land East of Administration Office along Expressway 83 and Polk Avenue.

We will continue to modernize our existing Public Housing Units located within different areas of our city with a variety of funding sources whether it be Grants, Private Bank Loans, or other funding available to the Pharr Housing Authority.

Our PHA will also continue to pursue acquisition of property with proceeds from sale of PHA owned land or Replacement Housing Funds (RHF) as several options or private banks for future Affordable Housing Developments within all areas of our community and Affirmatively Furthering Fair Housing (AFFH). We are proposing to purchase property with RHF funds located north of the Expressway 83 Interstate 2 for future housing within this area of the city and continue to build affordable housing to include public housing. We will continue addressing the needs of our low income families and very low income families.

The PHA also anticipates on building units that will include replacement public housing units on existing PHA parcels of land, as an option to purchasing property with the sale of Pharr Housing Authority owned properties. Another option will be to purchase single family homes or an apartment complex that would comply with HUD regulations.

- **Conversion of Public Housing to Tenant Based Assistance:**  
And

- **Conversion of Public Housing to Project-Based Assistance under RAD:**

If funding is available under RAD the Housing Authority will consider applying, if as a Small Housing Authority HUD will allow the Housing Authority to convert voluntarily Public Housing tenant vouchers at the FMR for the City of Pharr, the Housing Authority will pursue so doing. Priority will be our four (4) developments:

-Las Canteras- 40 Public Housing units  
-Mesquite Terrace- 20 Public Housing units  
-Sunset Village- 40 Public Housing units  
-Parkview Village- 30 Public Housing units  
Meadow Heights, Villa Las Milpas and Las Milpas Homes (105) units would be last on the list should RAD still have available.

- **Project-Based Vouchers:**

The Pharr Housing Authority has HUD Approval to do Project-Based Vouchers in 80-unit Sunset Seniors Village expected to be completed during this calendar year. The Housing Authority may do Project-Based Vouchers to the maximum extent allowed (20% of Budget Authority) on a city wide basis.

- **Units with Approved Vacancies for Modernization:**

We will continue to modernize our existing public housing units located within different areas of our city with a variety of funding sources, if available and HUD-approved.

- **Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants):**

If available, The Pharr Housing Authority is considering applying for Capital Fund Community Facilities or Emergency Safety and Security Grants.

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 08/30/2011

Part I: Summary								
PHA Name/Number		Locality (City/County & State) Pharr / Hidalgo County, Texas			Original 5-Year Plan		Revision No:1	
Pharr Housing Authority/TX073								
A.	Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020		
	Agency Wide/Meadow Heights/Villa Las Milpas Single-Family Home on Canna							
B.	Physical Improvements Subtotal	Annual Statement						
C.	Management Improvements							
D.	PHA-Wide Non-dwelling Structures and Equipment							
E.	Administration							
F.	Other							
G.	Operations – Full Flexibility	413,523.00	413,523.00	413,523.00	413,523.00	413,523.00		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing – Debt Service							
K.	Total CFP Funds	413,523.00	413,523.00	413,523.00	413,523.00	413,523.00		
L.	Total Non-CFP Funds							
M.	Grand Total	413,523.00	413,523.00	413,523.00	413,523.00	413,523.00		

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2001

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2001

Work	Work Statement for Year 2	Work Statement for Year 3
Work		

~~Page 3 of 6~~

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2001

Work Statement for Year 4	Work Statement for Year: 5
FFY 2019	FFY 2020

Subtotal of Estimated Cost	\$ 413,523.00	Subtotal of Estimated Cost	\$413,523.00
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**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 4/30/2001**

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2001

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Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<b>Part I: Summary</b>		<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b> <b>2016</b>	
<b>PIA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX59P07350116 Replacement Housing Factor Grant No: Date of CFFP:		
<b>Pharr Housing Authority</b>			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Total Actual Cost<sup>1</sup></b>
1	Total non-CFF Funds		Expended
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	413,523.00	
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PIAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RIIF funds shall be included here.

PROF

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<b>Part I: Summary</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX59P07350116 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> FFY of Grant Approval: 2016	
<b>PHIA Name:</b> Pharr Housing Authority					
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Revised <sup>1</sup></b>	<b>Obligated</b>	<b>Total Actual Cost <sup>1</sup></b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	413,523.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>		<b>Date</b>	

Noel De Leon, Interim Executive Director

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHIF funds shall be included here.

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
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Expires 06/30/2017

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

Part I: Summary		Grant Type and Number		FFY of Grant:
PHA Name:		Capital Fund Program Grant No: TX59R07350116		FFY of Grant Approval:
Pharr Housing Authority		Replacement Housing Factor Grant No:		2016
Date of CFFP:				
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:				
Summary by Development Account		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: )
Line		Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>
1	Total non-CFP Funds			Obligated
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			Expended
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition	129,138.00		
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



PROXY

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<b>Part I: Summary</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX59R07350116		<b>FFY of Grant:</b> FFY of Grant Approval: 2016	
<b>PHA Name:</b> Pharr Housing Authority		<b>Date of CFFP:</b>			
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	129,138.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>		<b>Date</b>	

Noel De Leon, Interim Executive Director

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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OMB No. 2577-0226  
Expires 06/30/2017

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 06/30/2017

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
**Expires 06/30/2017**

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